

Department	TIER 1A Requests-Not Funded	Amount Requesting	Legally Required	Blueprint Reference	Description of Request
Elementary Ed	Elem Ed Special Ed Impact Asst Principals (1.5) Reduced From \$150,000	\$ 90,000.00		1.1.3	Our special education population is growing rapidly. Seventeen of our elementary schools have between 100-250 special education students. In 8 of these locations, there is no assistant principal to aid with LEA duties, attend to additional family needs, respond to crisis, attend IEP meetings, etc. By adding a formula to the staffing guidelines for special ed impact, additional support can be provided in key elementary school locations.
Elementary Ed	Elem Ed Testing Coordinator Support Account (\$20,000)	\$ -	HOLD	1.1.1	Administrator duties related to Testing Coordination have become a significant time consumer. Rather than a testing coordinator for our elementary schools. This is a much less expensive way to use stipend funds to pay a current staff member to help the principal with testing coordination after hours, keeping the school on deadline and in compliance with the many tasks related to testing.
Secondary Ed	Response To Intervention MS & HS Allocations (\$500,000)	\$ -	HOLD	1.1.2 1.1.3	One third fo HS sand MS allocations to meet requirments of RTI.
Secondary Ed	MS Deans (Cut to 2)	\$ 130,000.00		1.2.1 1.2.2	To provide two of our middle schools with Deans.
Secondary Ed	Wooster IB 1.0 Additional Allocation (\$65,000)	\$ -	HOLD	1.1.4	Allocation needed due to increase in IB students.
Secondary Ed	2 Corridor Teacher Allocations for Hi Need MS's (\$97,000)	\$ -	HOLD	1	2.0 Allocations (Sparks and Dilworth) High Need Middle Schools
Operations	1 Network Staff	\$ 77,500.00		Multiple	Need to reduce backlog of wiring requests. Includes vehicle, tools, equipm
Support Services	Health Svcs Equipment Calibration	\$ 9,100.00		1.1.3	Calibration of Audiometers and Vision Screeners
Support Services	Title IV (Eric Beye)	\$ 106,000.00		1.2.3	
Support Services	GT (\$24,500)	\$ -	HOLD	1.1.3	Increased GT Enrollments .5 Position
Human Resources	Sub Pay Increase (Reduced From \$200,000)	\$ 100,000.00	Reduced	1., 2.	Increase substitute teacher pay from \$83 to \$85. State average is \$94.35.
Human Resources	Lead Auditor	\$ 44,800.00		1., 2., 3., 4.	Position will assist in conducting and overseeing all CSI audits.
Plant Facilities	Maintenance of Interactive White Boards & Audio Enhancement	\$ 15,000.00		4.3.6	With the increasing acquisition of interactive white boards and audio enhancement equipment, the Equipment Repair Shop, which services this equipment, needs an increase in the supply budget for this curriculum equipment.
Plant Facilities	Supplies for New School Maintenance	\$ 39,000.00		4.3.7	This cost is for the escalation of supply costs as well as the additional costs required for added facilities in the District including all-day kindergarten mobiles, added student space at RTI, midwarehouse remodel, Matley Lane site lease, and 1155 Corporate Blvd.
Plant Facilities	Fire Alarm Tech (Cut 1/2 Hir Contractor) (Reduced from \$50,000)	\$ 25,000.00	Reduced	4.3.1 & 4.3.7	The increasing number of facilities has made it difficult for our 2 existing alarm technicians to service all of the existing fire alarms (life safety systems) in the District on the schedule required by code .
Special Ed	Psych Services (1) Plus Equipment (Reduced from \$191,500)	\$ 100,000.00	Reduced	1.1.2, 1.2.1	
Special Ed	MARP (Mobile Assessment/Response Plan)	\$ 87,000.00		1.1.3, 1.2.3	Psychotherapy wrap-around services provided as an alternative to arrest of students who are violent and/or mentally ill. This may include assessment, individual therapy, family consult, etc. in cooperation with Children's Cabinet.
Communications	District Annual Report (Produce Electronically Reduced from \$55,000)	\$ 10,000.00	Reduced	3	Estimated cost for production and printing (from LTL sessions).
Communications	Parent Involvement Symposium & Staff Develop	\$ 7,000.00		3	Provides expenses for annual symposium and training for PIFs.
PPA&A	Program Services Technician/Student Acct (Reduced from \$51,800)	\$ 10,000.00	Reduced	1	Position will assist in student accounting activities including count day, audits, and spring trainings. Foreign Language Transcripts Billing.F7
PPA&A	Teacher Stipends/EduSoft Training (Reduced From \$50,000)	\$ 20,000.00	Reduced	1	Teacher stipends to compensate for training associated with continued Edusoft and assessment literacy rollout.
Business	Audit	\$ 15,000.00		4.4	Whistleblower/Fraud Hotline
Special Ed	Fund 58 Growth (\$14,700)	\$ -	HOLD	1.1.1, 2.1.7	from 7808 to 8562 = 9.6% plus next year's estimation
	Total Tier 1A - Not Funded	\$ 885,400.00			