

<b>Budget Process and Timeline for Fiscal Year 2010-11</b>	
<b>Date(s)</b>	<b>Actions</b>
<b>December 15, 2009-Board Work Session</b>	Board input on budget policies, process and cycle.
<b>December 15, 2009-Board Meeting</b>	December FY 2009-10 Budget Augmentation (note FY 10 budget, not FY 11)- <b>CRITICAL TO HAVE QUORUM.</b>
<b>January 2 through January 29, 2010</b>	Updated Preliminary FY 2010-11 Budget Projections Completed
<b>January 12, 2010-Board Meeting</b>	Board provided with preliminary information on status of development of Strategic Plan
<b>January 22, 2010</b>	Department Budget Request Forms Sent to Department Heads
<b>January 2010-Board Retreat-exact date to be determined</b>	Includes working on Strengths/Weaknesses/Opportunities/Threats (SWOT) and strategic plan
<b>January 15 through February 12, 2010</b>	Executive Cabinet and Involved Departments develop department plans and align department budgets for annual strategies.
<b>February 19, 2010</b>	Preliminary Department budget requests returned to Business Office.
<b>February 22, 2010-Budget Review Technical Team (BRTT) Meeting</b>	BRTT reviews preliminary budget projections and department plans for alignment to draft Strategic Plan and related.
<b>February 23, 2010</b>	Board review and discussion of department plans for alignment with Strategic Plan.
<b>March 1, 2010</b>	March 1, 2010 Budget Request Forms Sent to Schools
<b>March 2 through March 31, 2010</b>	March 2 through March 31, 2010 Schools Conduct Individual Budget Meetings to Discuss Their Proposed Use of Funding.
<b>March 23, 2010-Board Meeting</b>	Discussion of Tentative Fiscal Year 2010-11 Budget.
<b>April and/or May 2010</b>	Television show on budget and Town Hall meeting(s), if necessary
<b>April 15, 2010</b>	Tentative Budget for Fiscal Year 2010-11 filed by April 15 <sup>th</sup>
<b>April 27, 2010-Board Meeting</b>	Board review and approval of action plans aligning budget to Strategic Plan.
<b>May 3, 2010-Budget Review Technical Team Meeting</b>	BRTT input on Tentative Budget and any additional recommended changes and review of budgets of other funds (other than General Fund).

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<b>Date(s)</b>	<b>Actions</b>
<b>May 11, 2010-Board Meeting</b>	Board input on Tentative budget with any additional recommended changes and review of budgets of other funds (other than General Fund).
<b>May 19, 2010-Board Budget Hearing and Meeting</b>	Public Hearing held on FY 2010-11 Tentative Budget (Third Wednesday in May per NRS 354.596). Board recommendations and changes and direction to staff.
<b>May 25, 2010-Board Meeting</b>	Budget review and approval of final adopted budget - <b><u>CRITICAL TO HAVE QUORUM.</u></b>
<b>June 8, 2010</b>	FY 2010-11 Final Budget filing deadline (NRS 354.598).
<b>June 16, 2010 or June 29, 2010-Board Meeting</b>	June FY 2009-10 Budget Augmentation (note FY 10 budget, not FY 11) - <b><u>CRITICAL TO HAVE QUORUM</u></b>