

	ACTUAL YEAR ENDED 6/30/06		ACTUAL YEAR ENDED 6/30/07		ESTIMATED YEAR ENDED 6/30/08	
1. Prekindergarten (NRS 388.490)	<u>533</u> x .6=	<u>319.8</u>	<u>566</u> x .6=	<u>339.6</u>	<u>503</u> x .6=	<u>301.8</u>
2. Kindergarten	<u>4,303</u> x .6=	<u>2,581.8</u>	<u>4,461</u> x .6=	<u>2,676.6</u>	<u>4,506</u> x .6=	<u>2,703.6</u>
3. Elementary		<u>29,293.0</u>		<u>29,603.0</u>		<u>29,899.0</u>
4. Secondary		<u>28,197.0</u>		<u>28,357.0</u>		<u>28,623.0</u>
5. Ungraded		<u>46.0</u>		<u>59.0</u>		<u>60.0</u>
6. Subtotal		<u>60,437.6</u>		<u>61,035.2</u>		<u>61,587.4</u>
7. Deduct students transported into Nevada from out-of-state		<u>(40.0)</u>		<u>(34.2)</u>		<u>(34.2)</u>
8. Add students transported to another state		<u>24.0</u>		<u>31.8</u>		<u>31.8</u>
9. Total WEIGHTED enrollment		<u>60,421.6</u>		<u>61,032.8</u>		<u>61,585.0</u>

10. Basic support per pupil amount for your district, Year Ending June 30, 2008		<u>\$5,131.00</u>				
11. Total basic support for enrollees (Line 9 times Line 10)						<u>\$315,992,635</u>
12. Estimated number of special education program units	<u>574</u>	times amount per unit	<u>\$36,541</u>	=	<u>\$20,974,534</u>	
12.1 Elementary Counselors					<u>\$50,000</u>	
13. TOTAL BASIC SUPPORT GUARANTEE (Line 11 + Line 12)						<u>\$337,017,169</u>

LESS LOCAL FUNDS AVAILABLE:

14. 2.25 cent Local School Support Tax (LSST)						<u>\$165,625,564</u>
15. 25 cent Ad Valorem						<u>\$34,824,271</u>
15.1 Charter School Revenue						<u>\$2,930,830</u>
16. STATE SHARE (Line 13-Line 14-Line 15)						<u>\$133,636,504</u>

17. Estimated REGULAR Adult High School Diploma Program Revenue Indicate fund to be used: ( ) General or (X) Special Revenue						<u>\$1,978,744</u>
18. Estimated PRISON Adult High School Diploma Program Revenue Indicate fund to be used: ( ) General or ( ) Special Revenue						<u>                    </u>
19. Other anticipated DSA revenue (describe): Indicate fund to be used: ( ) General ( ) Special Revenue						<u>                    </u>
20. Total projected DSA revenue for Year Ending June 30, 2008 (Line 16+17+18+19)						<u>\$135,615,248</u>

Fiscal Year 2007-08 School District WASHOE COUNTY AMENDED FINAL Budget